

**MADISON COUNTY
BUDGET AMENDMENTS**

February 4, 2013

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
<u>1. Bridge & Culvert Fund - Road Department</u>			
160-300-953 Construction Projects	\$ 93,733.27	\$ (40,854.01)	\$ 52,879.26
160-300-555 Engineering Fees	\$ 50,000.00	\$ 40,854.01	\$ 90,854.01
To re-allocation spending authority to fund final FY 2012 bridge plan expenditures.			
<u>2. Road Maintenance Fund - Revenues</u>			
150-000-389 Beginning Cash		\$ 22,471.19	\$ 22,471.19
<u>Road Maintenance Fund - Luebirdia Warning Project</u>			
150-311-555 Engineering Fees	\$ 2,000.00	\$ 22,471.19	\$ 24,471.19
To comply with Board Order to fund Luebirdian Warning Signal From Road Fund Reserves			
<u>3. General County Fund - Elections</u>			
001-180-572 Election Commissioners	\$ 70,000.00	\$ (52,780.00)	\$ 17,220.00
001-180-459 Conduction Elections	\$ -	\$ 49,030.00	\$ 49,030.00
001-180-466 Social Security Matching	\$ -	\$ 3,750.00	\$ 3,750.00
To re-allocate spending authority for Election Commissioner Per Diem to Personal Service Category.			
<u>4. Southeast Madison Fire District</u>			
120-251-674 Lubricating Oil/Grease	\$ 7,603.14	\$ (2,000.00)	\$ 5,603.14
120-251-510 Utilities	\$ 298.43	\$ 1,825.00	\$ 2,123.43
120-251-570 Insurance & Fidelity Bond	\$ 700.00	\$ 175.00	\$ 875.00
To re-allocate spending authority for Commissioner Bond and Utilities.			
<u>5. AOC - Adult Drug Court</u>			
191-283-401 Administrative / Managerial	\$ 40,000.00	\$ (40,000.00)	\$ -
191-283-402 Deputies / Staff	\$ 18,000.00	\$ 40,000.00	\$ 58,000.00
To re-allocate personal services spending.			